

Agenda – Finance Committee

Meeting Venue:

Committee Room 4 – Tŷ Hywel

Meeting date: 11 October 2017

Meeting time: 09.00

For further information contact:

Bethan Davies

Committee Clerk

0300 200 6372

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1 Introductions, apologies, substitutions and declarations of interest

(09.00)

2 Paper(s) to note

(09.00)

2.1 PTN1 – Letter from the Cabinet Secretary for Finance and Local Government: Report on Outturn 2016–17 – 30 September 2017

(Pages 1 – 14)

3 Public Services Ombudsman for Wales Estimates 2018–19: Evidence session

(09.00–10.00)

(Pages 15 – 43)

Nick Bennett, Public Services Ombudsman for Wales

Chris Vinestock, Chief Operating Officer

David Meaden, Financial Accountant

Paper 1 – Public Services Ombudsman for Wales Estimate for the Financial Year 2018–19

4 Motion under Standing Order 17.42 to resolve to exclude the public from items 5, 8 and 9

(10.00)



Cynulliad
Cenedlaethol
Cymru

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Wales

**5 Public Services Ombudsman for Wales Estimates 2018–19:
Consideration of evidence**

(10.00–10.15)

**6 Welsh Government draft budget 2018–19: Evidence session 2
(Bangor University)**

(10.15–11.15)

(Pages 44 – 110)

Dr Edward Jones, Bangor University

Dr Helen Rogers, Bangor University

Paper 2 – Bangor University: Independent scrutiny and assurance of devolved tax forecasts for Wales

**7 Welsh Government draft budget 2018–19: Evidence session 3
(Welsh Treasury)**

(11.15–12.15)

(Pages 111 – 182)

Andrew Jeffreys, Welsh Treasury, Welsh Government

Dyfed Alsop, Chief Executive, Welsh Revenue Authority (WRA)

Julian Revell, Head of Fiscal Analysis, Welsh Treasury

Paper 3 – Welsh tax policy report

**8 Welsh Government draft budget 2018–19: Consideration of
evidence**

(12.15–12.25)

**9 National Assembly for Wales Commission draft budget 2018–19:
Consideration of evidence**

(12.25–12.30)